

Fire Station - Rough Order of Magnitude Cost matrix						
Options	Land Acquisition	Demolition	Design & Construction Cost	Total Capital Cost	Annual operating Cost	notes
existing site - 3-bay	\$ -	\$ 325,000	\$ 13,572,000	\$ 13,897,000	\$ 60,000	demo building; no fuel pump; cost for removal of fuel pump included
existing site 4 - bay	\$ -	\$ 325,000	\$ 13,900,000	\$ 14,225,000	\$ 70,000	demo building; no fuel pump; cost for removal of fuel pump included
existing site - 3-bay with adjacent property	\$ 800,000	\$ 375,000	\$ 14,072,000	\$ 15,247,000	\$ 60,000	demo building; can accommodate a fuel pump on site but would need to relocate from current locaton onsite; cost for removal and relocation of fuel pump included
existing site 4 - bay with adjacent property	\$ 800,000	\$ 375,000	\$ 14,400,000	\$ 15,575,000	\$ 70,000	demo building; can accommodate a fuel pump on site but would need to relocate from current locaton onsite; cost for removal and relocation of fuel pump included
26th & OD site - 3 bay	\$ -	\$ -	\$ 13,572,000	\$ 13,572,000	\$ 60,000	
26th & OD site - 4 bay	\$ -	\$ -	\$ 13,900,000	\$ 13,900,000	\$ 70,000	
Yorktown & Glebe	TBD	TBD	\$ 13,900,000	\$ 13,900,000	\$ 70,000	unknown location
Temporary Station During FS#8	TBD	\$ -	\$ 3,750,000	\$ 3,750,000	\$ 20,000	site TBD - assume north salt site
removal and relocation of fuel pump	TBD	\$ 100,000	\$ 900,000	\$ 1,000,000	N/A	potential site @ 26th & OD
new one bay station	TBD	\$ -	\$ 7,600,000	\$ 7,600,000	\$ 60,000	
new two bay station	TBD	\$ -	\$ 10,100,000	\$ 10,100,000	\$ 60,000	

Operation cost - PM/CM - \$500K for all 10 stations, Utilities range from \$10K for 2 bay & 3 bay to \$20k for 4 bay